

Richfield
CITY

June 30, 2006
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Richfield City for the fiscal year ending

June 30, 2006 as approved and adopted by resolution or ordinance dated

June 14, 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

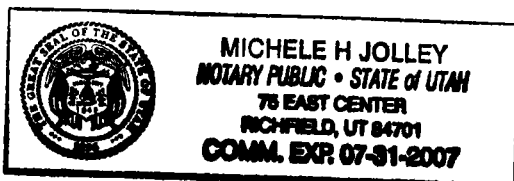
was held on June 7, 2005 for all budgetary funds.

Signed: Michael Langston
(Budget Officer)

Subscribed and sworn to this 29 day

of July, 2005.

Michele H Jolley
(Notary Public)



Richfield
Governmental Unit

2005/2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03/04	2004 /05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	434,785	448,572	460,385
3120	Prior Years' Taxes - Delinquent	23,380	12,100	12,100
3130	General Sales & Use Taxes	1,728,529	1,925,000	1,997,743
3140	Franchise Taxes	200,158	288,500	299,000
3150	Transient Room Tax	44,128	43,000	44,500
3161	Re-appraisals			
3162	Assessing & Collecting - State-wide Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	89,139	89,000	90,500
3200	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	46,633	47,000	47,000
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	88,113	85,000	70,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	5,002	4,000	4,000
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	154,398	35,523	-0-
3311	General Governemnt			
3312	Public Safety	5,282	1,000	-0-
3313	Highways and Streets			
3315	Health	5,108	11,228	3,500
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants	31,097	7,114	6,000
3350	State Shared Revenue			
3356	Class "B" Road Fund Allotment	321,395	250,000	253,559
3358	Liquor Fund Allotment			
3370	Grants from Local Units:			
	County Fires	44,111	40,598	42,000
	Justice Courts	25,474	25,000	26,000
	Airport Fuel Tax	3,069	4,000	4,000

Richfield City
Governmental Unit

2005/2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety	2,638	1,200	1,200
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements	3,980	3,670	4,000
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges Airport Fuel	159,391	220,000	215,000
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property /Recreation/Golf	411,136	440,000	464,317
3480	Cemeteries	20,693	24,000	24,000
3490	Miscellaneous Services:			
	Administrative Fees	203,000	203,000	205,000
	Library	5,995	5,500	5,500
3500	FINES AND FORFEITURES			
3510	Fines			
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	29,620	40,000	37,000
3620	Rents & Concessions	20,310	20,505	20,250
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies	58,510	5,000	3,000
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations -	22,998	42,600	27,851

Richfield City
Governmental Unit

2005/2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from: Perpetual Care Fund	1,328	45,040	2,000
3820	Transfer from: Landfill Fund	16,298	8,300	9,300
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources	4,998	2,650	-0-
3880	Beg. Class "B" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated	-0-	310,701	-0-
	TOTAL REVENUES	4,210,696	4,688,801	4,378,705

Richfield
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2005/06
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precinct Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	403,131	429,615	465,851
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney	12,285	18,000	15,000
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	104,845	105,000	105,000
4160	General Governmental Buildings	166,634	173,850	173,875
4170	Elections			
4180	Planning & Zoning			
4190	Education & Community Promotion			
	Youth City Council	2,900	2,500	2,500
	Senior Citizens	1,800	2,100	2,100
4200	PUBLIC SAFETY			
4210	Police Department	792,182	895,143	1,023,907
4220	Fire Department	101,495	117,834	109,400
4230	Corrections (Jail)			
4240	Protective Inspection (Building)	64,979	69,063	73,140
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	49,507	-0-	-0-
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

Richfield
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2005/2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	351,489	460,000	450,000
4415	Class "B" Road Program	134,629	491,176	253,559
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage	65,849	70,787	73,996
	Irrigation	37,236	38,895	41,250
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	142,345	155,000	166,209
4540	Park Lighting			
4560	Recreation & Culture	158,784	161,330	179,830
4580	Libraries	115,242	123,250	132,471
4590	Cemeteries	63,912	116,840	72,400
	Swimming Pool	176,179	178,800	175,356
	Golf Course	334,476	324,600	303,432
	Airport	208,612	290,150	282,396
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development	87,248	100,148	111,020
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest	50,486	50,486	60,986
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: Capital Improvements	447,598	314,234	105,027
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	136,853		
	TOTAL EXPENDITURES	4,210,696	4,688,801	4,378,705

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SPECIAL REVENUE FUND (Explain Nature of Fund)

Building Authority

FORM 1

Account Number	Description	Prior Year Actual 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Interest	638	700	1,500
	Rent	264,475	267,725	273,560
	Land Sales		224,000	
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance	3,598		
	TOTAL REVENUES & OTHER SOURCES	268,711	492,425	275,060
	EXPENDITURES:	268,711	270,525	271,810
	OTHER USES:			
	Transfer to: Capital Improv. Fund		37,000	
	Budgeted increase in fund balance		184,900	3,250
	TOTAL EXPENDITURES & OTHER USES	268,711	492,425	275,060

SPECIAL REVENUE FUND (Explain Nature of Fund) UDAG

FORM 1

Account Number	Description	Prior Year Actual 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Interest	3,647	950	500
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance	171,845		
	TOTAL REVENUES & OTHER SOURCES	175,492	950	500
	EXPENDITURES:			
	OTHER USES:			
	Transfer to: water/sewer funds	175,492		
	Budgeted increase in fund balance		950	500
	TOTAL EXPENDITURES & OTHER USES	175,492	950	500

Richfield
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Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	447,598	314,234	105,027
	Interest Income	7,236	288	-0-
	Other additions Transfer from B.A.		37,000	
	Grants	50,000	-0-	50,000
	Transfer from Perp. Care Fund			
	TOTAL REVENUE	504,834	351,522	155,027
	Beginning Fund Balance	1,315,513	457,160	279,082
	TOTAL AVAILABLE FOR APPROPR.	1,820,347	808,682	434,109
	EXPENDITURES: Downtown Project	630,376		
	Golf Course Construction	270,862	20,000	
	Recreation/Parks	215,534	280,000	80,733
	Public Safety	14,700	35,000	50,000
	Public Works	10,500	60,000	
	Other	221,215	134,600	115,000
	TOTAL EXPENDITURES	1,363,187	529,600	245,733
	Ending Fund Balance	457,160	279,082	188,376

OTHER FUNDS (Explain nature of fund) Cemetery Perpetual Care

Account Number	Description	Prior Year Actual 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income	1,328	2,100	2,000
	Other additions	11,738	8,000	8,000
	Beginning fund balance to be appropriated	-0-	34,940	-0-
	TOTAL REVENUE	13,066	45,040	10,000
	EXPENDITURES:			
	Transfers to General Fund	1,328	45,040	2,000
	Appropriated increase in fund balance	11,738	-0-	8,000
	TOTAL EXPENDITURES	13,066	45,040	10,000

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FORM 2

[illegible]

Richfield
Governmental Unit
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Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: Water Fund

FORM 3

Account Number	Description	Prior Year Actual 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	706,995	799,800	800,000
	Interest Earned	8,632	2,500	-0-
	Other: Misc.	15,636	17,710	15,000
	TOTAL OPERATING REVENUE	731,263	820,010	815,000
	OPERATING EXPENSES:			
	Personal Services	113,697	116,500	122,700
	Contractual Services	130,521	130,000	126,000
	Material and Supplies	288,275	511,650	266,600
	Depreciation	74,391	170,000	170,000
	Other			
	TOTAL OPERATING EXPENSE	606,884	928,150	685,300
	OPERATING INCOME (LOSS)	124,379	(108,140)	129,700
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	17,690	19,000	8,000
	Interest Expense	(66,131)	(125,168)	(121,989)
	Capital Contributions from Outside Sources		150,100	
	Operating transfers from: UDAG	152,526	-0-	-0-
	Impact Fees	43,500	72,000	45,000
	Operating transfers to:			
	NET INCOME (LOSS)	271,964	7,792	60,711

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

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ENTERPRISE OR INTERNAL SERVICE FUND: Sewer Fund

FORM 3

Account Number	Description	Prior Year Actual 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	802,184	800,000	800,000
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	802,184	800,000	800,000
	OPERATING EXPENSES:			
	Personal Services	153,774	164,250	165,550
	Contractual Services	114,294	114,000	117,000
	Material and Supplies	107,422	120,750	120,300
	Depreciation	306,929	307,000	307,000
	Other			
	TOTAL OPERATING EXPENSE	682,419	706,000	709,850
	OPERATING INCOME (LOSS)	119,765	94,000	90,150
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees	28,400	6,000	8,000
	Interest Expense	(177,960)	(178,292)	(169,443)
	Capital Contributions from Outside Sources			
	Operating transfers from: UDAG	22,966	-0-	-0-
	Impact Fees	83,000	70,000	40,000
	Operating transfers to:			
	NET INCOME (LOSS)	76,171	(8,292)	(31,293)

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Richfield
Governmental Unit
2005/2006
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: Refuse

FORM 3

Account Number	Description	Prior Year Actual 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	183,817	194,000	194,000
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	183,817	194,000	194,000
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services	177,533	188,000	188,000
	Material and Supplies	6,231	4,200	6,000
	Depreciation			
	Other			
	TOTAL OPERATING EXPENSE	183,764	192,200	194,000
	OPERATING INCOME (LOSS)	53	1,800	-0-
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Capital Contributions from Outside Sources			
	Operating transfers from:			
	Operating transfers to:			
	NET INCOME (LOSS)	53	1,800	-0-

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

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ENTERPRISE OR INTERNAL SERVICE FUND: Landfill

FORM 3

Account Number	Description	Prior Year Actual 20 03/04	2004/05 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	222,788	221,300	224,000
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	222,788	221,300	224,000
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services	206,374	212,500	214,700
	Material and Supplies	116	500	-0-
	Depreciation			
	Other			
	TOTAL OPERATING EXPENSE	206,490	213,000	214,700
	OPERATING INCOME (LOSS)	16,298	8,300	9,300
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Capital Contributions from Outside Sources			
	Operating transfers from:			
	Operating transfers to: General Fund	16,298	8,300	9,300
	NET INCOME (LOSS)	-0-	-0-	-0-

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			